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Luton and Dunstable University Hospital NHS
Foundation Trust

Chaul End Consultation Rooms

210581

Mechanical Tender Analysis

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Sustainability at our core.

Document Revision History

210581 – Chaul End Consultation Rooms

Rev	Author	Verification By	Date	Suitability	Comments / Status
T01	N.Luck	P.Tsui	January'22	D2	First Draft

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Mechanical Tender Analysis

Job No. 210581



1-0 PROJECT TENDER COSTS

PROJECT TENDER COSTS				
Item		Description	Item Cost	Section Cost
1)	For all costs associated with Preliminaries			
	a)	General requirements	£	
Section Total			£	£
2)	Standard Installation Clauses			
	For all costs associated with Mechanical Services			
	-	Domestic Services (Drawing No. 210581-CPW-XX-01-DR-M-11201)	£	
	-	Above Ground Drainage Services (Drawing No. 210581-CPW-XX-01-DR-P-14001)	£	
	-	Heating (Drawing No. 210581-CPW-XX-01-DR-M-12101)	£	
	-	Cooling (Drawing No. 210581-CPW-XX-01-DR- M-12101)	£	
	-	Mechanical Ventilation (Drawing No. 210581-CPW-XX-01-DR-E-40001)	£	
	-	Removal of Existing Services (Drawing Nos. 210581-CPW-XX-01-DR-M-30101 & 210581-CPW-XX-01-DR-M-30102)	£	
	Section Total		£	£
3)	For all costs associated with Mechanical Workmanship		£	
	Section Total		£	£
4)	For all costs associated with Mechanical Inspection and Testing		£	
Section Total			£	£
For any other mechanical costs not detailed above, add description / cost below:				
	A		£	
	B		£	
	C		£	
Sub Total			£	£
SUB TOTAL CARRIED FORWARD TO TENDER SUMMARY				£

2-0 PROVISIONAL SUMS

PROVISIONAL SUMS			
Item	Description	Item Cost	Section Cost
1.	Unforeseen works	£2,500.00	
2.			
3.			
4.			
Sub Total		£	£
SUB TOTAL CARRIED FORWARD TO TENDER SUMMARY			£

3-0 SCHEDULE OF DAY WORK RATES

Work agreed to be carried out as daywork will be paid for at the following rates and such payment will only be for the net time worked on the Site. The rates are to include for overheads and profit, all supervision (being the cost of full-time foremen or additional rates paid to chargehands etc.), insurances, holidays with pay, bonus, pension schemes, subsistence allowances, fares and travelling time, imported labour costs, non – productive overtime costs, tools of all descriptions and other payments made under the Working Rule Agreement or any Regulation, Bye-law or Act of Parliament.

The total of this Daywork Schedule shall be expended or deducted in whole or in part as directed by the Architect.

The Tenderer is to insert against the hours shown the hourly rates required, calculated in accordance with the above, for the various categories of labour.

SCHEDULE OF DAYWORK RATES	
Trade	Rate per hour
Foreman	£
Site Supervisor / Working Supervisor	£
Certified Engineer / Approved Electrician	£
Engineer / Fitter / Electrician	£
Technician	£
Apprentice	£
% Addition for non-productive overtime	%
ADDITION FOR OVERHEAD & PROFIT FOR MATERIALS USE	
Include for the total hire and running costs of plant in use in dayworks, including fuel, spares, and transport to and from the site, unloading and loading.	%
Include for the total cost of materials for use in dayworks including any associated transport costs.	%
Sub-contractors	%

4-0 CONSTRUCTION (DESIGN AND MANAGEMENT) REGULATIONS 2015

We confirm that we are able to allocate sufficient and adequate resources to perform the duties as assigned to the Contractor under the Construction (Design and Management) Regulations 2015.

We have enclosed evidence which demonstrates our competence to perform the duties as set in Appendix 4 of the Construction (Design and Management) Regulations 2015 Approved Code of Practice.

SCHEDULE OF ENCLOSED DOCUMENTATION
Stage 1, Organisation and Arrangements for Health & Safety Management: -
Stage 2, Experience and Track Record : -

5-0 SCHEDULE OF ADDENDUMS

During the course of preparing our tender for the Works details in this Tender Analysis and described in the Associated Specification and drawings, the following Addendums were issued by the Engineer.

We hereby agree that all costs have been included in our tender for the items detailed in the Addendums, including any costs associated with Sections 1 and 2 of this Specification.



SCHEDULE OF ADDENDUMS	
Addendum Number	Date Issued

6-0 SCHEDULE OF WORK TO BE SUB-LET

The Tenderer shall indicate below the names of all Firms for which he proposes to sub-let any part of the works.

SCHEDULE OF WORKS TO BE SUB LET	
Work to be sub-let	Name of Sub Contractor

7-0 TENDER SUMMARY

We, the undersigned, do hereby offer to carry out the whole of the work described in this Specification, and the associated drawings for the project as referenced above, in strict accordance with the terms and conditions thereof, for the following sums of money: -

TENDER SUMMARY		
Item	Description	Total Cost
1	Project Tender Costs	£
2	Provisional Sums	£2,500.00
Total Fixed Price		£
State any inclusion for Main Contractors Discount (MCD)		£
Total		£

ACTIONS	
Complete?*	Description
YES / NO	Schedule of Day Work Rates COMPLETED?
YES / NO	CDM - Evidence of Competence ENCLOSED?
YES / NO	Material Schedule COMPLETED?
YES / NO	Schedule of Alternative Materials (refer Clause 1B-5) ENCLOSED?
YES / NO	Schedule of Addendums COMPLETED and INCLUDED?
YES / NO	Schedule of Work to be Sub-Let COMPLETED?
YES / NO	Lift Appendix 1 – deviation from specification requirement ENCLOSED?
YES / NO	Lift Appendix vi – Compliance Schedule COMPLETED and ENCLOSED?

* Delete as necessary

TO BE COMPLETED AT TIME OF TENDER	
FIRM	
ADDRESS	
SIGNED	
DATE	